Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00105 - Administration	
280110 - Administration	
Director - Human Resources	1
Deputy Director-Human Resources	1
General Manager - Human Resources	1
Manager II - Human Resources	1
Manager I - Human Resources	1
Human Resource Specialist II	3
Human Resource Specialist I	1
Administrative Specialist I	1
Executive Secretary III	1
Microcomputer Supp Splst-Exempted	1
Executive Secretary II	1
Data Proc Program Aid	1
Principal Clerk - Exempted	2
Administration Org Total	16
280153 - Records	
Admin Sprv - Personnel Rec	1
Senior Personnel Records Clerk	3
Personnel Records Clerk	2
Records Org Total	6
280154 - Employee Assistance Center	
Manager I - Human Resources	1
Senior Typist - Exempted	1
Employee Assistance Center Org Total	2
Administration Appro Total	24
00106 - Personnel Selection	
280410 - Recruitment & Selection	
Manager II - Human Resources	1
Manager I - Human Resources	1

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00106 - Personnel Selection	
280410 - Recruitment & Selection	
Human Resource Specialist II	4
Human Resource Specialist I	10
Principal Clerk - Exempted	1
Information Technician	3
Senior Typist	2
Typist	1
Recruitment & Selection Org Total	23
280415 - Selection and Assessment Methods Unit	
Human Resource Specialist II	1
Human Resource Specialist I	2
Typist - Exempted	1
Selection and Assessment Methods Unit Org Total	4
280420 - Employment Certification	
Manager I - Human Resources	1
Human Resource Specialist II	2
Human Resource Specialist I	2
Principal Clerk - Exempted	2
Typist - Exempted	3
Employment Certification Org Total	10
280430 - Classification & Compensation	
Manager II - Human Resources	1
Human Resource Specialist II	3
Human Resource Specialist I	3
Principal Clerk - Exempted	1
Senior Typist - Exempted	1
Classification & Compensation Org Total	9
Personnel Selection Appro Total	46

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00107 - Supportive Services	
280310 - Employee Development	
Manager II - Human Resources	1
Consultant - Org Development	1
Human Resource Specialist II	2
Human Resource Specialist I	4
Principal Clerk - Exempted	1
Senior Typist - Exempted	4
Delivery - Driver	1
Employee Development Org Total	14
Supportive Services Appro Total	14
00108 - Labor Relations	
280510 - Economic Union Contract Provisions	
Manager II - Labor Relations	1
Manager I - Labor Relations	1
Labor Relations Specialist II	1
Labor Relations Specialist I	3
Economic Union Contract Provisions Org Total	6
280520 - Benefits Administration	
Manager II - Benefits	1
Admin Asst GD II	1
Records Systems Specialist II	1
Office Management Assistant	1
Benefits Clerk	8
Benefits Administration Org Total	12
280530 - LR Administration	
Labor Relations Director	1
General Manager-Labor Relations	1
Executive Secretary III	1
Office Management Asst-Exempted	1

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00108 - Labor Relations 280530 - LR Administration	
Senior Typist - Exempted	1
Typist	1
LR Administration Org Total	6
280540 - Non Economic Union Contract Provisions	
Manager II - Labor Relations	2
Manager I - Labor Relations	1
Labor Relations Specialist II	2
Labor Relations Specialist I	3
Non Economic Union Contract Provisions Org Total	8
Labor Relations Appro Total	32
00833 - Employee Services	
280010 - Employee Services - Administration	
General Manager - Human Resources	1
Office Management Asst-Exempted	2
Employee Services - Administration Org Total	3
280011 - Employee Services - Water	
Manager II - Human Resources	1
Manager I - Human Resources	2
Organizational Dev Specialist	1
Human Resources Consultant II	1
Human Resources Specialist II	3
Human Resources Specialist I	2
Labor Relations Invest Clerk	3
Principal Clerk	1
Sr Stenographer - Exempted	1
Benefits Clerk	1
Senior Clerk	2
Senior Typist	2

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group 00833 - Employee Services 280011 - Employee Services - Water	
Typist Employee Services - Weter Org Tetal	2
Employee Services - Water Org Total	22
280020 - Employee Payroll Records Systems Specialist II	
Sr Pers and Payroll Clerk-Exempted	8
Sr Personnel and Payroll Clerk	40
Personnel and Payroll Clerk	40
Sr Stenographer - Exempted	1
Employee Payroll Org Total	90
280025 - Appointive/Elective Manager I - Human Resources	1
Human Resources Consultant II	1
Appointive/Elective Org Total	2
280035 - Communications/Municipal Services II	
Manager I - Human Resources	1
Human Resources Consultant II	1
Principal Clerk	1
Senior Typist - Exempted	1
Senior Clerk	
Communications/Municipal Services II Org Total	5
280040 - Cultural	
Manager I - Human Resources	2
Human Resources Consultant II	1
Labor Relations Investigator	1
Sr Stenographer - Exempted Stenographer	1 2
Cultural Org Total	7

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00833 - Employee Services	
280050 - Human Services	
Manager I - Human Resources	1
Human Resources Consultant II	2
Labor Relations Investigator	1
Sr Stenographer - Exempted	2
Senior Typist	1
Human Services Org Total	7
280060 - Municipal Services I	
Human Resources Consultant II	1
Sr Stenographer - Exempted	1
Municipal Services I Org Total	2
280070 - Public Safety I	
Manager I - Human Resources	1
Human Resources Consultant II	1
Labor Relations Investigator	1
Sr Stenographer - Exempted	1
Public Safety I Org Total	4
280080 - Public Safety II	
Manager I - Human Resources	1
Human Resources Consultant II	1
Labor Relations Investigator	1
Sr Stenographer - Exempted	1
Public Safety II Org Total	4
280090 - Staff Departments	
Manager II - Human Resources	1
Human Resources Consultant II	2
Staff Departments Org Total	3
280610 - Employee Services - Sewerage Human Resources Consultant II	1

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00833 - Employee Services	
280610 - Employee Services - Sewerage	
Labor Relations Investigator	1
Labor Relations Invest Clerk	3
Typist	1
Employee Services - Sewerage Org Total	6
280685 - Utilities	
Manager II - Human Resources	1
Manager I - Human Resources	1
Human Resources Consultant II	1
Labor Relations Investigator	1
Sr Stenographer - Exempted	2
Senior Typist	1
Senior Clerk	1
Stenographer	1
Utilities Org Total	9
280690 - Employee Services - Department of Transportation	
Manager II - Human Resources	1
Manager I - Human Resources	2
Organizational Dev Specialist	1
Human Resources Consultant II	1
Records Systems Specialist II	1
Labor Relations Investigator	1
Transportation Timekeeper	5
Sr Stenographer - Exempted	1
Stenographer	1
Typist	1
Employee Services - Department of Transportation Org Total	15
Employee Services Appro Total	179

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00854 - Hearings and Policy Development	
280551 - Non Union Hearings	
Manager I - Human Resources	1
Human Resource Specialist II	1
Human Resource Specialist I	1
Office Management Asst-Exempted	1
Non Union Hearings Org Total	4
Hearings and Policy Development Appro Total	4
10549 - Apprentice Training Program	
280331 - Apprentice Training Program	
Cable Splicer Apprentice	5
Elect Worker Apprentice	17
Line Worker Apprentice	6
Water Sys Cntrl Instr Tech Apprentice	16
Elect Substation Worker-Apprentice	3
Steamfitter Apprentice	3
Maint Millwright Apprentice	14
Plumber Apprentice	13
Water Plant Oper Apprentice	11
Elect Sys Ctrl Instr Tech-Apprentice	1
Carpenter Apprentice	3
Sheet Metal Apprentice	2
Finish Painter Apprentice	2
Auto Repair Apprentice	8
Machinist Apprentice	2
Sewage Plant Oper Apprentice	1
Apprentice Training Program Org Total	107
280335 - Apprentice Administration	
Human Resource Specialist II	1

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
10549 - Apprentice Training Program 280335 - Apprentice Administration	
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Human Resource Specialist I	2
Apprentice Administration Org Total	3
Apprentice Training Program Appro Total	110
General Fund Group Total	409
AGENCY TOTAL	409